

All Saints/Holy Trinity Finance Meeting

March 21, 2024

Attendance: Father Xavier, Jeff V, Michelle K, Colleen S, Barb W, Katie W, Carl N, Alex S, Jessica P, Jody A, Rebecca W

Excused: Lisa G

Open Forum: Nothing

Review/Approve meeting minutes of February 15, 2024 meeting

Jody made motion to accept the meeting minutes; Colleen seconded the motion. All in favor.

Finance Report: Alex went over the One by One Campaign finances; the Catholic foundation Fund balances; and the status of the Bishop's Appeal.

Sacrificial giving continues to trend downward. Offertory has been showing a nice increase. Will put reminder in bulletin about automatic giving.

Alex is in the early stages of the budget. We currently have 10 choice students with the potential of adding an additional student. So our funds have increased in double since 2 years ago – which does help to close the budget gap.

As of now, BINGO has not transferred funds over. There is \$47,000 in that fund.

Total Board of Education

Lisa Gruber was unable to join us. Please see her update – labeled as Attachment A.

Brief discussion held regarding catering in a lunch program from De Grands – but further investigation is needed.

Maintenance Report: No update to report. Hoping to obtain stained glass window update in next couple of weeks.

Cemetery Update: Ken will no longer be cutting the lawn. The position will be posted in the bulletin – salary will remain same – will address cutting of the grass w/ the memorial stones in the cemetery so the new person is aware of the situation.

Faith Formation: Jessica Phillips provided an update – labeled as Attachment B.

NEW Ministry: Stephanie Wright contacted Jessica Phillips regarding a NEW ministry she would like to offer at All Saints. This ministry would be in line with the One by One Campaign of Community Outreach. Providing a meal – at no cost – once a month. Stephanie was unable to attend this meeting – but will be invited to the next month's meeting to update the Council.

Holy Trinity: Meeting was held with Barry Mezzantone from the Diocese regarding the legal status of Holy Trinity. The legal status is not well defined; Holy Trinity will

become an Oratory of All Saints, no longer a Mission. We will only have trustees at All Saints – including a representative from Holy Trinity. A town hall meeting will be held with the parishioners of Holy Trinity – as this will become effective July 1, 2024.

Father Xavier: Father spoke on the Vocation Ministry which will be held on April 6, 2024 at St Pius in Appleton. Agenda is to promote vocations in saying “YES” to God. We will need to discuss what our parish could be doing in our own community.

Schedule was presented for Holy Week.

The Diocese will be having a Mission Appeal on June 15/16, 2024.

National Eucharist – 4 pilgrimages will come together in Indianapolis. The northern pilgrimage will consist of parishes from MN – WI – IL – IN.

Father will be gone to Green Lakes for retreat June 17-20, 2024.

Father will be gone to India May 14, June 14, 2024.

Old Business: Nothing to report

New Business: Nothing to report.

Next meeting: April 18, 2024 @ 6:00pm

Meeting ended 6:55pm w/ motion by Jeff Van Rens, second by Carl Nelson.

Meeting then moved into Executive Session to discuss salaries for School/Office Personnel.

Meeting ended 7:03pm.

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School notes for the parish board meeting.

All staff are planning on returning for 24-25 school year. Contracts for teachers are given April 15.

Enrollment as of 3-20-24

3K- 5 full time and 4 part time (2 days per week) =9

- There is more interest, just no formal registration from some families, which is expected for 3K

4K-5 full time and 3 M/W/F=8

K-6

Gr 1-1

Gr 2-2

Gr 3-1

Gr 4-1

Gr 5-1

Gr 6-1

Gr 7-3 or 4

Gr 8 0 or 1

Total is 32 or 34

We have two middle school students that will most likely go to Denmark next year.

I would like to split the students this way:

3K- Lori Wagner (9 total right now)

4K-Josette Smithson (8 total right now)

K- Mrs. Matyka (5-6 students)

5-7/8 Mrs. Mader (5 students)

Gr 1-4 -4 to 5 students (with a new teacher or the gr 1 could go with kindergarten)

It would not be good for the students to have one teacher for gr 1-7 (or 8). The elementary and intermediate numbers are difficult to group. With another teacher we can group students by grade and/or subject and two teachers could share the teaching of grades 1-7/8.

If we cannot hire a teacher, I would propose another teacher's aide who could assist Mrs. Mader and Mrs. Matyka with all the K-8 students.

School choice numbers are up, for 24-25 we currently have 10 students and I have one in the process of applying. A couple of new families have been given the information and I will continue to help them apply if they qualify. School Choice is only 4K-8 and new families. Currently this will bring in almost \$100,000 in choice dollars.

We are looking at working with Cherrydale for fundraising in the Fall and possibly Spring. I will need to coordinate with Jessica and our Home and School organization. This would be a product-based fundraiser (both food and seasonal items), with catalogs as well as online options for out-of-town family and friends.

Lunch program will most likely be dropped due to no delivery & service from Denmark. Students will have to bring cold lunch. We will be able to continue to provide milk through the district. Our only other option is to hire a person to shop and prepare the food here. This does not seem feasible currently.

Please email or call me if you have any questions or thoughts for me! I apologize for missing the meeting.

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Faith Formation:

- Religious Education will be ending with its last class on Wednesday, April 17th for grade K-10th and Wednesday, April 24 for Confirmation/grade 11.
- First Communion retreat and practice will be a little different this year. We are trying Spiritus Ministries on Wednesday, April 3 from 6 pm to 7:15 pm for the retreat portion. Then with their parents we will have practice Saturday, April 13 before the 4 pm Mass and then all stay for the 4 pm Mass.
- First Communion will be Sunday, April 21 at 1 pm with parents and first communicants to arrive by 12:15 pm.
- Confirmation Practice is Sunday, May 5 at 11:30 am at St. Peter the Fisherman in Two Rivers.
- Confirmation Mass is Wednesday, May 8th at St. Peter the Fisherman in Two Rivers beginning at 6:30 pm with candidates and sponsors to arrive by 5:30 pm. *mtg w/ Bishop 9/4 & Fr Mleziva*
- Looking to meet with Fr. Xavier regarding the religious education facilitator position that was approved at the last council meeting. Hoping to have it offered and possibly filled before summer get in full swing.

Pastoral:

- Stations of the Cross went very well again this year. We had assistance facilitating the stations from the Choir, Helping Hands Ministry, Care Ministry, Faith Formation, and the CEW. Those groups as well as help from Colleen Siporski took care of food for each of the socials. We had approximately 25 – 30 people at the stations and about 12 – 16 come for

Nike Reel

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the social that followed. The last one is this Friday and the CEW will be in charge of the stations as well as the food following.

- Stephanie Wright contacted me regarding a new ministry, she met with Fr. Xavier and will be at the council meeting to discuss.

Youth Ministry:

7 next meeting -

- St. James has hired a new youth minister, Deb Bradley. I will be meeting with her to get her up to speed on things soon.
- We have 3 brat frys scheduled Sunday, April 28, Sunday, May 19 and Sunday, June 23 after 8¹⁵ pm mass — 1³⁰ pm
- Middle School mission trip is Saturday, June 29 through Tuesday, July 2 (4 days)
- High School/Young Adult mission trip is to Jenkins, Kentucky and will go from Saturday, July 6 to Saturday, July 13.

Appalachian Mts

Donations for CASA -

Middle School
Carl
Katie
Emily